VILLA PINES LIVING CENTER

201	SOUTH	PARK	STREET,	PΩ	BOX	130

FRIENDSHIP 53934 Phone: (608) 339-3361		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	102	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	102	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	68	Average Daily Census:	68

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	8			
Primary Diagnosis	8	 Age Groups 	 १	 Less Than 1 Year 1 - 4 Years	44.1 39.7
Developmental Disabilities	0.0	Under 65	10.3	More Than 4 Years	16.2
Mental Illness (Org./Psy)	11.8	65 - 74	8.8		
Mental Illness (Other)	0.0	75 - 84	39.7		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	35.3		
Para-, Quadra-, Hemiplegic	4.4	95 & Over	5.9	Full-Time Equivalent	
Cancer	4.4			Nursing Staff per 100 Resid	ents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	22.1	65 & Over	89.7		
Cerebrovascular	2.9			RNs	11.8
Diabetes	16.2	Gender	%	LPNs	11.9
Respiratory	13.2			Nursing Assistants,	
Other Medical Conditions	25.0	Male	20.6	Aides, & Orderlies	38.5
		Female	79.4		
	100.0	j		İ	
			100.0		

Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other			Private Pay	!		amily Care]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	4.5	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.9
Skilled Care	14	100.0	293	42	95.5	123	1	100.0	146	8	100.0	147	0	0.0	0	1	100.0	425	66	97.1
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		44	100.0		1	100.0		8	100.0		0	0.0		1	100.0		68	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Conditi	ons, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period		 		 %	Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	12.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.8	Bathing	4.4		94.1	1.5	68
Other Nursing Homes	4.1	Dressing	14.7		83.8	1.5	68
Acute Care Hospitals	75.1	Transferring	30.9		55.9	13.2	68
Psych. HospMR/DD Facilities	3.6	Toilet Use	29.4		58.8	11.8	68
Rehabilitation Hospitals	0.0	Eating	64.7		29.4	5.9	68
Other Locations	0.0	********	******	******	******	******	*****
Total Number of Admissions	221	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.4	Receiving Resp	iratory Care	17.6
Private Home/No Home Health	19.3	Occ/Freq. Incontiner	nt of Bladder	48.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	13.6	Occ/Freq. Incontiner	nt of Bowel	36.8	Receiving Suct	ioning	0.0
Other Nursing Homes	2.6				Receiving Osto	my Care	1.5
Acute Care Hospitals	39.0	Mobility			Receiving Tube	Feeding	2.9
Psych. HospMR/DD Facilities	3.9	Physically Restraine	ed	7.4	Receiving Mech	anically Altered Diets	33.8
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	18.4	With Pressure Sores		4.4	Have Advance D	irectives	79.4
Total Number of Discharges		With Rashes		7.4	Medications		
(Including Deaths)	228				Receiving Psyc	hoactive Drugs	61.8

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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	Ownershi		ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	9 Skilled			1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	66.7	88.2	0.76	84.3	0.79	86.0	0.78	88.1	0.76
Current Residents from In-County	70.6	78.9	0.89	78.4	0.90	74.9	0.94	77.6	0.91
Admissions from In-County, Still Residing	9.5	21.3	0.45	18.2	0.52	19.6	0.48	18.1	0.52
Admissions/Average Daily Census	325.0	131.9	2.46	167.5	1.94	139.3	2.33	162.3	2.00
Discharges/Average Daily Census	335.3	132.7	2.53	167.7	2.00	139.6	2.40	165.1	2.03
Discharges To Private Residence/Average Daily Census	110.3	51.9	2.12	84.0	1.31	64.3	1.71	74.8	1.47
Residents Receiving Skilled Care	100	96.4	1.04	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	89.7	95.6	0.94	92.9	0.97	92.9	0.97	88.4	1.01
Title 19 (Medicaid) Funded Residents	64.7	68.6	0.94	70.2	0.92	69.8	0.93	65.3	0.99
Private Pay Funded Residents	11.8	22.7	0.52	17.0	0.69	19.0	0.62	20.2	0.58
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	11.8	37.6	0.31	28.9	0.41	34.7	0.34	32.9	0.36
General Medical Service Residents	25.0	18.0	1.39	26.2	0.95	21.9	1.14	22.8	1.10
Impaired ADL (Mean)	39.1	46.8	0.84	47.6	0.82	47.4	0.83	49.2	0.79
Psychological Problems	61.8	58.4	1.06	60.6	1.02	59.0	1.05	58.5	1.06
Nursing Care Required (Mean)	8.5	6.9	1.22	7.9	1.07	7.2	1.18	7.4	1.14